

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending October, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - IVA								
Organization Code : 16 008 0300004								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	54,453,234.23	54,453,234.23	100 %	43,805,220.64	80 %	42,563,871.31	78 %	97 %
Professional Regulation Commission	54,453,234.23	54,453,234.23	100 %	43,805,220.64	80 %	42,563,871.31	78 %	97 %
Regional Office - IVA	54,453,234.23	54,453,234.23	100 %	43,805,220.64	80 %	42,563,871.31	78 %	97 %
Accounts Payable	185,045.82	185,045.82	100 %	185,045.82	100 %	185,045.80	100 %	100 %
PS	107,183.68	107,183.68	100 %	107,183.68	100 %	107,183.66	100 %	100 %
MOOE	77,862.14	77,862.14	100 %	77,862.14	100 %	77,862.14	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	39,930,000.00	39,930,000.00	100 %	31,563,691.25	79 %	30,929,985.88	77 %	98 %
PS	23,696,000.00	23,696,000.00	100 %	21,315,157.26	90 %	20,973,398.00	89 %	98 %
MOOE	16,234,000.00	16,234,000.00	100 %	10,248,533.99	63 %	9,956,587.88	61 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	14,338,188.41	14,338,188.41	100 %	12,056,483.57	84 %	11,448,839.63	80 %	95 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	14,338,188.41	14,338,188.41	100 %	12,056,483.57	84 %	11,448,839.63	80 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

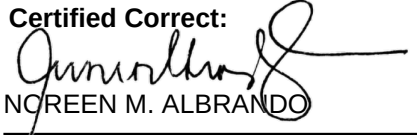


KIRBY CLIFFORD C. GUEVARRA

Budget Officer

Date: 2022-11-02 15:36:01

Certified Correct:



NOREEN M. ALBRANDO

Accountant

Date: 2022-11-02 15:36:01

Recommending Approval:



RINA R. DADOR

Chief Administrative Officer

Date: 2022-11-03 08:47:30

Approved By:



REYNALDO V. CRISTOBAL

Regional Director

Date: 2022-11-03 10:20:27